NOTICE OF PUBLIC HEARING

Proposed Budget for Fiscal Year 2024 (Amended)

City of Paris, Idaho

A public hearing, pursuant to Idaho Code 50-1002, will be held for consideration of the proposed budget for the fiscal year from October 1, 2023 to September 30, 2024. The hearing will be held at Paris City Hall, Paris Idaho at 7:30 P.M. on August 20, 2024. All interested persons are invited to appear and show cause, if any, why such budget should or should not be adopted. Copies of the proposed budget in detail are available at the City Hall during regular office hours— 8:00 am to 5:00 pm, Mon, Wed, and Fri. The proposed FY Budget is shown below as FY 2024 Proposed expenditures and revenues.

	FY 2022 Actual	**FY 2023 Budget**	**FY 2024 Proposed**
	Expenditures	Expenditures	Expenditures
General Fund			
General and Administration	84,511	95,000	173,875
Streets and Walks	78,105	155,000	170,000
Parks and Cemetery	29,000	35,000	40,000
Police		10,000	2,938
Planning & Zoning	208	3,000	3,000
New City Hall			56,000
Capital Improvement Planning			69,509
Total General Fund	**191,824**	**298,000**	**515,322**
Rodeo Fund			17,062
Sewer Fund	89,836	85,000	110,768
Water Fund	217,355	220,000	220,000
Total All other Funds	**307,191**	**305,000**	**347,830**
Total All Funds	**499,015**	**603,000**	**863,142**

	FY 2022 Actual	**FY 2023 Budget**	**FY 2024 Proposed**
	Revenues	Revenues	Revenues
Property Tax Levy	65,520	68,619	71,761
Total Property Tax Levy	**65,520**	**68,619**	**71,761**
Revenue Sources other than Property Tax			
General Fund	236,480	229,381	380,999
Sewer Fund	158,466	85,000	149,542
Water Fund	253,610	220,000	233,850
Total All Other Revenue	**648,556**	**534,381**	**764,381**
Total All Funds Revenue	**714,076**	**603,000**	**863,152**

The proposed expenditures and revenues for fiscal year 2024 have been approved by the City Council and entered in detail in the journal of Proceedings.